

Cornelius & Leone  
3601 Cardinal Point Dr  
Jacksonville, FL 32257-9242

COMMUNITIES IN SCHOOLS OF  
JACKSONVILLE, INC.  
552 RIVERSIDE AVENUE, SUITE 3-OH  
JACKSONVILLE, FL 32202  
|||||

Form **8879-TE**

**IRS e-file Signature Authorization for a Tax Exempt Entity**

OMB No. 1545-0047

For calendar year 2022, or fiscal year beginning 7/01, 2022, and ending 6/30, 20 23

**2022**

Department of the Treasury  
Internal Revenue Service

**Do not send to the IRS. Keep for your records.**  
Go to [www.irs.gov/Form8879TE](http://www.irs.gov/Form8879TE) for the latest information.

Name of filer

**COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.**

EIN or SSN

**\*\*-\*\*\*7895**

Name and title of officer or person subject to tax **Leon Baxton  
Chief Exec Officer**

**Part I Type of Return and Return Information**

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than one line in Part I.

1a Form 990 check here <input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b <u>11,272,689</u>
2a Form 990-EZ check here <input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9)	2b _____
3a Form 1120-POL check here <input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b _____
4a Form 990-PF check here <input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part V, line 5)	4b _____
5a Form 8868 check here <input type="checkbox"/>	b Balance due (Form 8868, line 3c)	5b _____
6a Form 990-T check here <input type="checkbox"/>	b Total tax (Form 990-T, Part III, line 4)	6b _____
7a Form 4720 check here <input type="checkbox"/>	b Total tax (Form 4720, Part III, line 1)	7b _____
8a Form 5227 check here <input type="checkbox"/>	b FMV of assets at end of tax year (Form 5227, Item D)	8b _____
9a Form 5330 check here <input type="checkbox"/>	b Tax due (Form 5330, Part II, line 19)	9b _____
10a Form 8038-CP check here <input type="checkbox"/>	b Amount of credit payment requested (Form 8038-CP, Part III, line 22)	10b _____

**Part II Declaration and Signature Authorization of Officer or Person Subject to Tax**

Under penalties of perjury, I declare that  I am an officer of the above entity or  I am a person subject to tax with respect to (name of entity) \_\_\_\_\_ (EIN) \_\_\_\_\_ and that I have examined a copy of the 2022 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

**PIN: check one box only**

I authorize Cornelius & Leone to enter my PIN 12345 as my signature  
ERO firm name Enter five numbers, but do not enter all zeros

on the tax year 2022 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2022 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax \_\_\_\_\_ Date 02/07/24

**Part III Certification and Authentication**

**ERO's EFIN/PIN.** Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

**\*\*\*\*\***  
Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2022 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature \_\_\_\_\_ Date 02/07/24

**ERO Must Retain This Form — See Instructions  
Do Not Submit This Form to the IRS Unless Requested To Do So**

Form **990**

**Return of Organization Exempt From Income Tax**

OMB No. 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

**2022**

Do not enter social security numbers on this form as it may be made public.

**Open to Public Inspection**

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

**A For the 2022 calendar year, or tax year beginning 07/01/22, and ending 06/30/23**

**B** Check if applicable:

Address change

Name change

Initial return

Final return/terminated

Amended return

Application pending

**C** Name of organization: **COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.**

Doing business as

Number and street (or P.O. box if mail is not delivered to street address) Room/suite: **552 RIVERSIDE AVENUE, SUITE 3-OH**

City or town, state or province, country, and ZIP or foreign postal code: **JACKSONVILLE FL 32202**

**D** Employer identification number: **\*\* - \*\*\* 7895**

**E** Telephone number: **904-344-3900**

**F** Name and address of principal officer: **Leon Baxton**

**H(a)** Is this a group return for subordinates?  Yes  No

**H(b)** Are all subordinates included?  Yes  No

If "No," attach a list. See instructions

**G** Gross receipts \$: **13,656,357**

**I** Tax-exempt status:  501(c)(3)  501(c) ( ) (insert no.)  4947(a)(1) or  527

**J** Website: **www.cisjax.org**

**K** Form of organization:  Corporation  Trust  Association  Other

**L** Year of formation: **1989**

**M** State of legal domicile: **FL**

**H(c)** Group exemption number

**Part I Summary**

<b>Activities &amp; Governance</b>	<b>1</b> Briefly describe the organization's mission or most significant activities: <b>See Schedule O</b>		
	<b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	<b>3</b> Number of voting members of the governing body (Part VI, line 1a)	<b>3</b>	<b>28</b>
	<b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)	<b>4</b>	<b>28</b>
	<b>5</b> Total number of individuals employed in calendar year 2022 (Part V, line 2a)	<b>5</b>	<b>456</b>
	<b>6</b> Total number of volunteers (estimate if necessary)	<b>6</b>	<b>0</b>
	<b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12	<b>7a</b>	<b>0</b>
<b>b</b> Net unrelated business taxable income from Form 990-T, Part I, line 11	<b>7b</b>	<b>0</b>	
<b>Revenue</b>	<b>8</b> Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	<b>9</b> Program service revenue (Part VIII, line 2g)	<b>8,876,254</b>	<b>11,033,414</b>
	<b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)	<b>-401,115</b>	<b>239,275</b>
	<b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		<b>0</b>
	<b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<b>8,475,139</b>	<b>11,272,689</b>
<b>Expenses</b>	<b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)		<b>0</b>
	<b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)		<b>0</b>
	<b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	<b>6,205,262</b>	<b>6,995,512</b>
	<b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)		<b>0</b>
	<b>b</b> Total fundraising expenses (Part IX, column (D), line 25) <b>277,174</b>		
	<b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	<b>2,386,286</b>	<b>1,780,522</b>
<b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	<b>8,591,548</b>	<b>8,776,034</b>	
<b>19</b> Revenue less expenses. Subtract line 18 from line 12	<b>-116,409</b>	<b>2,496,655</b>	
<b>Net Assets or Fund Balances</b>	<b>20</b> Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	<b>21</b> Total liabilities (Part X, line 26)	<b>2,902,428</b>	<b>6,630,517</b>
	<b>22</b> Net assets or fund balances. Subtract line 21 from line 20	<b>478,287</b>	<b>1,709,721</b>
		<b>2,424,141</b>	<b>4,920,796</b>

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Sign Here**

Signature of officer: **Leon Baxton** Date: \_\_\_\_\_

Type or print name and title: **Chief Exec Officer**

**Paid Preparer Use Only**

Print/Type preparer's name: **John R. Leone, CPA** Preparer's signature: \_\_\_\_\_ Date: **02/07/24** Check  if self-employed PTIN: **\*\*\*\*\***

Firm's name: **Cornelius & Leone** Firm's EIN: **\*\* - \*\*\* 7832**

Firm's address: **3601 Cardinal Point Dr Jacksonville, FL 32257-9242** Phone no.: **904-642-1040**

May the IRS discuss this return with the preparer shown above? See instructions  Yes  No

For Paperwork Reduction Act Notice, see the separate instructions.

**Part III Statement of Program Service Accomplishments**

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

**See schedule O**

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes  No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes  No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: ) (Expenses \$ **3,243,738** including grants of \$ ) (Revenue \$ **4,634,034** )

**See schedule O**

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4b (Code: ) (Expenses \$ **3,861,591** including grants of \$ ) (Revenue \$ **5,516,706** )

**See schedule O**

4c (Code: ) (Expenses \$ **617,855** including grants of \$ ) (Revenue \$ **882,673** )

**See schedule O**

4d Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$ ) (Revenue \$ )

4e Total program service expenses **7,723,184**

**Part IV Checklist of Required Schedules**

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions		X
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4	<b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? If "Yes," complete Schedule D, Part V		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	X	
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X

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**Part IV Checklist of Required Schedules (continued)**

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	X	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	<b>Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28	Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
b	A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
c	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36	<b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? <b>Note:</b> All Form 990 filers are required to complete Schedule O.	X	

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**Part V Statements Regarding Other IRS Filings and Tax Compliance**

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
1b	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		

1a	105
1b	0

<b>Part V Statements Regarding Other IRS Filings and Tax Compliance</b> (continued)		Yes	No		
<b>2a</b>	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	<b>2a</b>	<b>456</b>		
<b>b</b>	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	<b>2b</b>		<b>X</b>	
<b>3a</b>	Did the organization have unrelated business gross income of \$1,000 or more during the year?	<b>3a</b>			<b>X</b>
<b>b</b>	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	<b>3b</b>			
<b>4a</b>	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	<b>4a</b>			<b>X</b>
<b>b</b>	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).				
<b>5a</b>	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	<b>5a</b>			<b>X</b>
<b>b</b>	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	<b>5b</b>			<b>X</b>
<b>c</b>	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	<b>5c</b>			
<b>6a</b>	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	<b>6a</b>			<b>X</b>
<b>b</b>	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	<b>6b</b>			
<b>7</b>	<b>Organizations that may receive deductible contributions under section 170(c).</b>				
<b>a</b>	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	<b>7a</b>			
<b>b</b>	If "Yes," did the organization notify the donor of the value of the goods or services provided?	<b>7b</b>			
<b>c</b>	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	<b>7c</b>			
<b>d</b>	If "Yes," indicate the number of Forms 8282 filed during the year	<b>7d</b>			
<b>e</b>	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	<b>7e</b>			
<b>f</b>	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	<b>7f</b>			
<b>g</b>	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	<b>7g</b>			
<b>h</b>	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	<b>7h</b>			
<b>8</b>	<b>Sponsoring organizations maintaining donor advised funds.</b> Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	<b>8</b>			
<b>9</b>	<b>Sponsoring organizations maintaining donor advised funds.</b>				
<b>a</b>	Did the sponsoring organization make any taxable distributions under section 4966?	<b>9a</b>			
<b>b</b>	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	<b>9b</b>			
<b>10</b>	<b>Section 501(c)(7) organizations.</b> Enter:				
<b>a</b>	Initiation fees and capital contributions included on Part VIII, line 12	<b>10a</b>			
<b>b</b>	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	<b>10b</b>			
<b>11</b>	<b>Section 501(c)(12) organizations.</b> Enter:				
<b>a</b>	Gross income from members or shareholders	<b>11a</b>			
<b>b</b>	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	<b>11b</b>			
<b>12a</b>	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?	<b>12a</b>			
<b>b</b>	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	<b>12b</b>			
<b>13</b>	<b>Section 501(c)(29) qualified nonprofit health insurance issuers.</b>				
<b>a</b>	Is the organization licensed to issue qualified health plans in more than one state? <b>Note:</b> See the instructions for additional information the organization must report on Schedule O.	<b>13a</b>			
<b>b</b>	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	<b>13b</b>			
<b>c</b>	Enter the amount of reserves on hand	<b>13c</b>			
<b>14a</b>	Did the organization receive any payments for indoor tanning services during the tax year?	<b>14a</b>			<b>X</b>
<b>b</b>	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	<b>14b</b>			
<b>15</b>	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	<b>15</b>			<b>X</b>
<b>16</b>	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	<b>16</b>			<b>X</b>
<b>17</b>	<b>Section 501(c)(21) organizations.</b> Did the trust, any disqualified or other person engage in any activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.	<b>17</b>			

**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

**Section A. Governing Body and Management**

			Yes	No
<b>1a</b> Enter the number of voting members of the governing body at the end of the tax year	<b>1a</b>	<b>28</b>		
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.				
<b>b</b> Enter the number of voting members included on line 1a, above, who are independent	<b>1b</b>	<b>28</b>		
<b>2</b> Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	<b>2</b>			<b>X</b>
<b>3</b> Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?	<b>3</b>			<b>X</b>
<b>4</b> Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	<b>4</b>			<b>X</b>
<b>5</b> Did the organization become aware during the year of a significant diversion of the organization's assets?	<b>5</b>			<b>X</b>
<b>6</b> Did the organization have members or stockholders?	<b>6</b>			<b>X</b>
<b>7a</b> Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	<b>7a</b>			<b>X</b>
<b>b</b> Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	<b>7b</b>			<b>X</b>
<b>8</b> Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:				
<b>a</b> The governing body?	<b>8a</b>		<b>X</b>	
<b>b</b> Each committee with authority to act on behalf of the governing body?	<b>8b</b>		<b>X</b>	
<b>9</b> Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O	<b>9</b>			<b>X</b>

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code.)

			Yes	No
<b>10a</b> Did the organization have local chapters, branches, or affiliates?	<b>10a</b>			<b>X</b>
<b>b</b> If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	<b>10b</b>			
<b>11a</b> Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	<b>11a</b>		<b>X</b>	
<b>b</b> Describe on Schedule O the process, if any, used by the organization to review this Form 990.				
<b>12a</b> Did the organization have a written conflict of interest policy? If "No," go to line 13	<b>12a</b>		<b>X</b>	
<b>b</b> Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	<b>12b</b>		<b>X</b>	
<b>c</b> Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	<b>12c</b>		<b>X</b>	
<b>13</b> Did the organization have a written whistleblower policy?	<b>13</b>		<b>X</b>	
<b>14</b> Did the organization have a written document retention and destruction policy?	<b>14</b>		<b>X</b>	
<b>15</b> Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?				
<b>a</b> The organization's CEO, Executive Director, or top management official	<b>15a</b>		<b>X</b>	
<b>b</b> Other officers or key employees of the organization	<b>15b</b>		<b>X</b>	
If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.				
<b>16a</b> Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	<b>16a</b>			<b>X</b>
<b>b</b> If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	<b>16b</b>			

**Section C. Disclosure**

- 17** List the states with which a copy of this Form 990 is required to be filed **None**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  
 Own website  Another's website  Upon request  Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records  
**Mr. Jerome Baltazar** **532 Riverside Avenue, Suite 3-OH**  
**Jacksonville** **FL 32202** **904-344-3900**



**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) Leon Baxton Chief Exec Officer	40.00 0.00						X	165,666	0	0
(2) Tracy Arthur Board Member	2.00 0.00	X						0	0	0
(3) Martha Barrett Board Member	2.00 0.00	X						0	0	0
(4) Hon. Lenny Curry Board Member	2.00 0.00	X						0	0	0
(5) Hon. Eleni Derke Board Member	2.00 0.00	X						0	0	0
(6) Nancy Dreicer Secretary	2.00 0.00	X						0	0	0
(7) Linda Edwards Board Member	2.00 0.00	X						0	0	0
(8) Jesse Forst Treasurer	2.00 0.00	X						0	0	0
(9) Christopher Greene Board Member	2.00 0.00	X		X				0	0	0
(10) Dr. Diana Greene Board Member	2.00 0.00	X						0	0	0
(11) Abena Horton Chairman	2.00 0.00	X						0	0	0

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**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) <b>Arthur Adams, Jr.</b> Board Member	2.00 0.00	X						0	0	0
(13) <b>Matt Kruse</b> Vice Chairman	2.00 0.00	X						0	0	0
(14) <b>Janel LeGard</b> Board Member	2.00 0.00	X						0	0	0
(15) <b>Athena Mann</b> Board Member	2.00 0.00	X						0	0	0
(16) <b>Robert Martin</b> Board Member	2.00 0.00	X						0	0	0
(17) <b>Sonny Martin</b> Board Member	2.00 0.00	X						0	0	0
(18) <b>Hon. Melissa Nelson</b> Board Member	2.00 0.00	X						0	0	0
(19) <b>Bob Ohrablo</b> Board Member	2.00 0.00	X						0	0	0
<b>1b Subtotal</b>								<b>165,666</b>		
<b>c Total from continuation sheets to Part VII, Section A</b>										
<b>d Total (add lines 1b and 1c)</b>								<b>165,666</b>		

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**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **2**

	Yes	No
<b>3</b> Did the organization list any <b>former</b> officer, director, trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		<b>X</b>
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual	<b>X</b>	
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		<b>X</b>

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization

0

**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	1a	Federated campaigns	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e	2,427,862			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	8,605,552			
	g	Noncash contributions included in lines 1a-1f	1g	\$ 171,484			
	h	<b>Total.</b> Add lines 1a-1f		<b>11,033,414</b>			
	<b>Program Service Revenue</b>	2a		Business Code			
b							
c							
d							
e							
f		All other program service revenue					
g		<b>Total.</b> Add lines 2a-2f					
<b>Other Revenue</b>	3	Investment income (including dividends, interest, and other similar amounts)		243,306	31,618	211,688	
	4	Income from investment of tax-exempt bond proceeds					
	5	Royalties					
	6a	Gross rents	(i) Real	6a			
			(ii) Personal				
	b	Less: rental expenses	6b				
	c	Rental inc. or (loss)	6c				
	d	Net rental income or (loss)					
	7a	Gross amount from sales of assets other than inventory	(i) Securities	7a	2,379,637		
			(ii) Other				
	b	Less: cost or other basis and sales exps.	7b	2,383,668			
	c	Gain or (loss)	7c	-4,031			
	d	Net gain or (loss)		-4,031	-4,031		
8a	Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	8a					
b	Less: direct expenses	8b					
c	Net income or (loss) from fundraising events						
9a	Gross income from gaming activities. See Part IV, line 19	9a					
b	Less: direct expenses	9b					
c	Net income or (loss) from gaming activities						
10a	Gross sales of inventory, less returns and allowances	10a					
b	Less: cost of goods sold	10b					
c	Net income or (loss) from sales of inventory						
<b>Miscellaneous Revenue</b>	11a		Business Code				
	b						
	c						
	d	All other revenue					
	e	<b>Total.</b> Add lines 11a-11d					
12	<b>Total revenue.</b> See instructions		<b>11,272,689</b>	<b>27,587</b>	<b>0</b>	<b>211,688</b>	

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**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	5,969,288	5,546,005	306,139	117,144
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	1,026,224	835,449	157,823	32,952
10 Payroll taxes				
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	150,282	132,083	18,199	
17 Travel	89,330	88,436	357	537
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	23,256	18,586	4,184	486
20 Interest	11,533	10,032	1,501	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	17,230		17,230	
23 Insurance	164,738	93,900	70,838	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <b>PROFESSIONAL FEES</b>	367,557	332,264	35,293	
b <b>SUPPLIES</b>	357,235	315,831	36,791	4,613
c <b>SPECIFIC ASSISTANCE</b>	239,770	239,770		
d <b>CONTRACTED SERVICES</b>	148,317	45,830	43,294	59,193
e All other expenses	211,274	64,998	84,027	62,249
25 Total functional expenses. Add lines 1 through 24e	8,776,034	7,723,184	775,676	277,174
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

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**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
<b>Assets</b>	1	Cash—non-interest-bearing	951,854	1	733,612
	2	Savings and temporary cash investments		2	
	3	Pledges and grants receivable, net	544,757	3	1,053,488
	4	Accounts receivable, net		4	1,048,494
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges	2,870	9	15,761
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	150,455		
	10b	Less: accumulated depreciation	34,971	10c	115,484
	11	Investments—publicly traded securities	1,270,234	11	2,294,783
	12	Investments—other securities. See Part IV, line 11		12	
	13	Investments—program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11		15	1,368,895
16	<b>Total assets.</b> Add lines 1 through 15 (must equal line 33)	2,902,428	16	6,630,517	
<b>Liabilities</b>	17	Accounts payable and accrued expenses	235,534	17	295,826
	18	Grants payable		18	
	19	Deferred revenue	6,218	19	45,000
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	236,535	25	1,368,895
	26	<b>Total liabilities.</b> Add lines 17 through 25	478,287	26	1,709,721
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.</b>				
	27	Net assets without donor restrictions	2,424,141	27	4,920,796
	28	Net assets with donor restrictions		28	
	<b>Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.</b>				
	29	Capital stock or trust principal, or current funds		29	
	30	Paid-in or capital surplus, or land, building, or equipment fund		30	
	31	Retained earnings, endowment, accumulated income, or other funds		31	
32	<b>Total net assets or fund balances</b>	2,424,141	32	4,920,796	
33	<b>Total liabilities and net assets/fund balances</b>	2,902,428	33	6,630,517	

**Part XI Reconciliation of Net Assets**

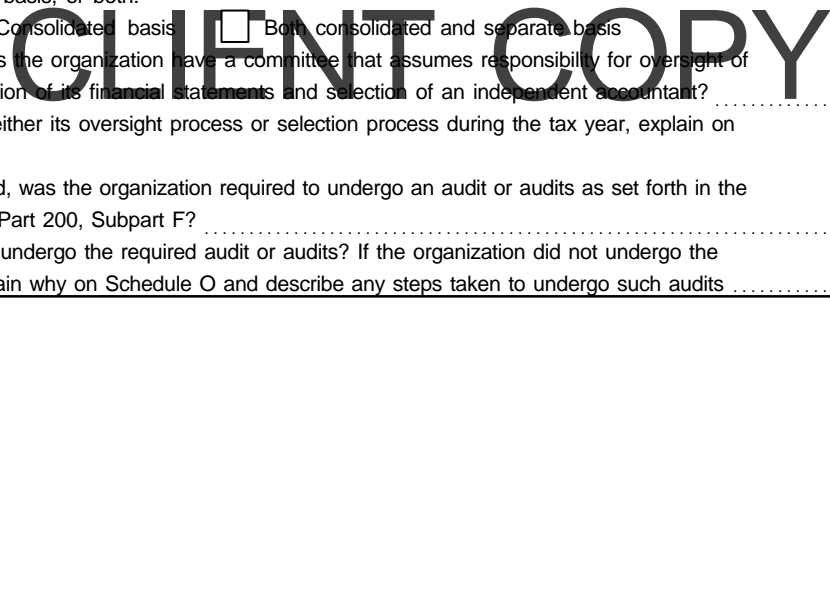
Check if Schedule O contains a response or note to any line in this Part XI

<b>1</b>	Total revenue (must equal Part VIII, column (A), line 12)	<b>1</b>	<b>11,272,689</b>
<b>2</b>	Total expenses (must equal Part IX, column (A), line 25)	<b>2</b>	<b>8,776,034</b>
<b>3</b>	Revenue less expenses. Subtract line 2 from line 1	<b>3</b>	<b>2,496,655</b>
<b>4</b>	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	<b>4</b>	<b>2,424,141</b>
<b>5</b>	Net unrealized gains (losses) on investments	<b>5</b>	
<b>6</b>	Donated services and use of facilities	<b>6</b>	
<b>7</b>	Investment expenses	<b>7</b>	
<b>8</b>	Prior period adjustments	<b>8</b>	
<b>9</b>	Other changes in net assets or fund balances (explain on Schedule O)	<b>9</b>	
<b>10</b>	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	<b>10</b>	<b>4,920,796</b>

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
<b>1</b> Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
<b>2a</b> Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		<b>X</b>
<b>b</b> Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input checked="" type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	<b>X</b>	
<b>c</b> If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	<b>X</b>	
<b>3a</b> As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F?		<b>X</b>
<b>b</b> If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		



Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

Table with 6 main columns: (A) Name and title, (B) Average hours per week, (C) Position, (D) Reportable compensation from the organization, (E) Reportable compensation from related organizations, (F) Estimated amount of other compensation. Rows include Jay Plotkin, Dr. Ed Pratt-Dannals, Rudy Rivera, Honorable Anthony Salem, Ken Sanders, Michael Stewart, Hon Jerron Wheeler, and Hon. Mike Williams.

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Summary table with 3 columns: Question number, Yes, No. Rows 3, 4, 5 regarding compensation reporting.

Section B. Independent Contractors

Table for independent contractors with 3 columns: (A) Name and business address, (B) Description of services, (C) Compensation.

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

Table with 6 main columns: (A) Name and title, (B) Average hours per week, (C) Position (Individual trustee or director, Institutional trustee, Officer, Key employee, Highest compensated employee, Former), (D) Reportable compensation from the organization, (E) Reportable compensation from related organizations, (F) Estimated amount of other compensation.

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Summary rows: 1b Subtotal, 1c Total from continuation sheets to Part VII, Section A, 1d Total (add lines 1b and 1c)

Table with 3 columns: Question number, Question text, Yes, No. Questions 3, 4, and 5 regarding compensation reporting.

Section B. Independent Contractors

Table for independent contractors with 3 columns: (A) Name and business address, (B) Description of services, (C) Compensation.

Summary row 2: Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization



**SCHEDULE A**  
(Form 990)

**Public Charity Status and Public Support**

OMB No. 1545-0047

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

**2022**

Department of the Treasury  
Internal Revenue Service

**Attach to Form 990 or Form 990-EZ.**

**Open to Public Inspection**

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

Name of the organization

**COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.**

Employer identification number

**\*\*-\*\*\*7895**

**Part I Reason for Public Charity Status.** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1  A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2  A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3  A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4  A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: .....
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6  A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8  A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9  An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: .....
- 10  An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11  An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12  An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
  - a  **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
  - b  **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
  - c  **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
  - d  **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
  - e  Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
  - f Enter the number of supported organizations .....
  - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
<b>Total</b>						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Table with 7 columns: (a) 2018, (b) 2019, (c) 2020, (d) 2021, (e) 2022, (f) Total. Rows include: 1 Gifts, grants, contributions, and membership fees received; 2 Tax revenues levied for the organization's benefit; 3 The value of services or facilities furnished by a governmental unit; 4 Total. Add lines 1 through 3; 5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f); 6 Public support. Subtract line 5 from line 4.

Section B. Total Support

Table with 7 columns: (a) 2018, (b) 2019, (c) 2020, (d) 2021, (e) 2022, (f) Total. Rows include: 7 Amounts from line 4; 8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources; 9 Net income from unrelated business activities, whether or not the business is regularly carried on; 10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.); 11 Total support. Add lines 7 through 10.

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12 Gross receipts from related activities, etc. (see instructions) 12
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

14 Public support percentage for 2022 (line 6, column (f) divided by line 11, column (f)) 14 %
15 Public support percentage from 2021 Schedule A, Part II, line 14 15 %
16a 33 1/3% support test—2022. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization
b 33 1/3% support test—2021. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization
17a 10%-facts-and-circumstances test—2022. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization
b 10%-facts-and-circumstances test—2021. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Table with 7 columns: (a) 2018, (b) 2019, (c) 2020, (d) 2021, (e) 2022, (f) Total. Rows include: 1 Gifts, grants, contributions, and membership fees received; 2 Gross receipts from admissions, merchandise sold or services performed; 3 Gross receipts from activities that are not an unrelated trade or business under section 513; 4 Tax revenues levied for the organization's benefit; 5 The value of services or facilities furnished by a governmental unit; 6 Total. Add lines 1 through 5; 7a Amounts included on lines 1, 2, and 3 received from disqualified persons; 7b Amounts included on lines 2 and 3 received from other than disqualified persons; 7c Add lines 7a and 7b; 8 Public support. (Subtract line 7c from line 6.)

Section B. Total Support

Table with 7 columns: (a) 2018, (b) 2019, (c) 2020, (d) 2021, (e) 2022, (f) Total. Rows include: 9 Amounts from line 6; 10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources; 10b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975; 10c Add lines 10a and 10b; 11 Net income from unrelated business activities not included on line 10b; 12 Other income. Do not include gain or loss from the sale of capital assets; 13 Total support. (Add lines 9, 10c, 11, and 12.)

14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

Table with 2 columns: Line number, Percentage. Row 15: Public support percentage for 2022 (line 8, column (f), divided by line 13, column (f)) 99.99%. Row 16: Public support percentage from 2021 Schedule A, Part III, line 15 100.00%.

Section D. Computation of Investment Income Percentage

Table with 2 columns: Line number, Percentage. Row 17: Investment income percentage for 2022 (line 10c, column (f), divided by line 13, column (f)) %. Row 18: Investment income percentage from 2021 Schedule A, Part III, line 17 1%.

19a 33 1/3% support tests—2022. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization [X].
b 33 1/3% support tests—2021. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization [ ].
20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions [ ]

**Part IV Supporting Organizations**

(Complete only if you checked a box on line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b <b>Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c <b>Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

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Part IV Supporting Organizations (continued)

Table with 3 columns: Question, Yes, No. Row 11: Has the organization accepted a gift or contribution from any of the following persons? Sub-rows 11a, 11b, 11c.

Section B. Type I Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? Row 2: Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization?

Section C. Type II Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)?

Section D. All Type III Supporting Organizations

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Table with 3 columns: Question, Yes, No. Row 1: Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided? Row 2: Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? Row 3: By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year?

Section E. Type III Functionally Integrated Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions). Sub-rows a, b, c. Row 2: Activities Test. Answer lines 2a and 2b below. Sub-rows a, b. Row 3: Parent of Supported Organizations. Answer lines 3a and 3b below. Sub-rows a, b.

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

1  Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	<b>Adjusted Net Income</b> (subtract lines 5, 6, and 7 from line 4)	8	

Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	<b>Total</b> (add lines 1a, 1b, and 1c)	1d	
e	<b>Discount</b> claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.035 of line 3, or greater amount, see instructions.	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	<b>Minimum Asset Amount</b> (add line 7 to line 6)	8	

Section C – Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	<b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	

7  Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

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Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Table with 2 columns: Section D - Distributions and Current Year. Rows 1-10 detailing amounts paid to supported organizations, administrative expenses, and total annual distributions.

Table with 4 columns: Section E - Distribution Allocations, (i) Excess Distributions, (ii) Underdistributions Pre-2022, and (iii) Distributable Amount for 2022. Rows 1-8 detailing distribution calculations and carryovers.

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**Part VI** **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

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SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

Open to Public Inspection

Name of the organization

COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.

Employer identification number

\*\* - \*\*\*7895

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include total number at end of year, aggregate value of contributions, and questions about donor advisement.

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 2 columns: Question, Held at the End of the Tax Year. Rows include purpose of conservation easements, total number of easements, and monitoring expenses.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 2 columns: Question, Amount. Rows include questions about reporting art and historical treasures and required revenue/asset amounts.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

**3** Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):

- a**  Public exhibition
- b**  Scholarly research
- c**  Preservation for future generations
- d**  Loan or exchange program
- e**  Other .....

**4** Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

**5** During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

**1a** Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No

**b** If "Yes," explain the arrangement in Part XIII and complete the following table:

- c** Beginning balance .....
- d** Additions during the year .....
- e** Distributions during the year .....
- f** Ending balance .....

	Amount
<b>1c</b>	
<b>1d</b>	
<b>1e</b>	
<b>1f</b>	

**2a** Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability?  Yes  No

**b** If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII  Yes  No

**Part V Endowment Funds.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
<b>1a</b> Beginning of year balance					
<b>b</b> Contributions					
<b>c</b> Net investment earnings, gains, and losses					
<b>d</b> Grants or scholarships					
<b>e</b> Other expenditures for facilities and programs					
<b>f</b> Administrative expenses					
<b>g</b> End of year balance					

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**2** Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a** Board designated or quasi-endowment .....
- b** Permanent endowment .....
- c** Term endowment .....

The percentages on lines 2a, 2b, and 2c should equal 100%.

**3a** Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i)** Unrelated organizations .....
- (ii)** Related organizations .....

	Yes	No
<b>3a(i)</b>		
<b>3a(ii)</b>		
<b>3b</b>		

**b** If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? .....

**4** Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
<b>1a</b> Land				
<b>b</b> Buildings				
<b>c</b> Leasehold improvements				
<b>d</b> Equipment				
<b>e</b> Other				

**Total.** Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)

**Part VII Investments – Other Securities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 12.)		

**Part VIII Investments – Program Related.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 13.)		

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**Part IX Other Assets.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) <b>ROU Asset</b>	<b>1,368,895</b>
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 15.)	<b>1,368,895</b>

**Part X Other Liabilities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) <b>Operating Lease Liability</b>	<b>1,368,895</b>
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 25.)	<b>1,368,895</b>

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII



**Part XIII** Supplemental Information *(continued)*

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SCHEDULE J (Form 990)

Department of the Treasury Internal Revenue Service

Name of the organization

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees Complete if the organization answered "Yes" on Form 990, Part IV, line 23. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

Open to Public Inspection

COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.

Employer identification number

\*\*-\*\*\*7895

Part I Questions Regarding Compensation

1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- First-class or charter travel, Travel for companions, Tax indemnification and gross-up payments, Discretionary spending account, Housing allowance or residence for personal use, Payments for business use of personal residence, Health or social club dues or initiation fees, Personal services (such as maid, chauffeur, chef)

b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?

3 Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

- Compensation committee, Independent compensation consultant, Form 990 of other organizations, Written employment contract, Compensation survey or study, Approval by the board or compensation committee

4 During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- a Receive a severance payment or change-of-control payment?
b Participate in or receive payment from a supplemental nonqualified retirement plan?
c Participate in or receive payment from an equity-based compensation arrangement?
If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.

5 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a The organization?
b Any related organization?
If "Yes" on line 5a or 5b, describe in Part III.

6 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a The organization?
b Any related organization?
If "Yes" on line 6a or 6b, describe in Part III.

7 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III

8 Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III

9 If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?

Table with 3 columns: Question ID, Yes, No. Rows 1a, 1b, 2, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, 8, 9.

**Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees.** Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

**Note:** The sum of columns (B)(i)–(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC and/or 1099-NEC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)–(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
1 Leon Baxton Chief Exec Officer	(i)	165,666	0	0	0	0	165,666	0
	(ii)	0	0	0	0	0	0	0
2	(i)							
	(ii)							
3	(i)							
	(ii)							
4	(i)							
	(ii)							
5	(i)							
	(ii)							
6	(i)							
	(ii)							
7	(i)							
	(ii)							
8	(i)							
	(ii)							
9	(i)							
	(ii)							
10	(i)							
	(ii)							
11	(i)							
	(ii)							
12	(i)							
	(ii)							
13	(i)							
	(ii)							
14	(i)							
	(ii)							
15	(i)							
	(ii)							
16	(i)							
	(ii)							

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**Part III Supplemental Information**

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

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SCHEDULE M (Form 990)

Noncash Contributions

OMB No. 1545-0047

2022

Open To Public Inspection

Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

Department of the Treasury Internal Revenue Service

Name of the organization

JACKSONVILLE, INC.

Employer identification number

\*\*-\*\*\*7895

Part I Types of Property

Table with 4 columns: (a) Check if applicable, (b) Number of contributions or items contributed, (c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g, (d) Method of determining noncash contribution amounts. Row 5 is highlighted with 'X' in column (a) and '171,484' in column (c).

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29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part V, Donee Acknowledgement

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least 3 years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?
b If "Yes," describe the arrangement in Part II.
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?
b If "Yes," describe in Part II.
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.

Table with 3 columns: Question, Yes, No. Rows 30a, 31, 32a have 'X' in the No column.

**Part II** **Supplemental Information.** Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

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**SCHEDULE O  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2022**

**Open to Public  
Inspection**

Name of the organization <b>COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.</b>	Employer identification number <b>** - ***7895</b>
-------------------------------------------------------------------------------------	-------------------------------------------------------

**Form 990 - Organization's Mission**

TO SURROUND STUDENTS AT RISK OF DROPPING OUT WITH CARING ADULTS EMBEDDED IN SCHOOLS WHO PROVIDE A COMMUNITY OF SUPPORT WITH SAFE PLACES TO LEARN AND GROW, A FOCUS ON GRADUATION TO ENSURE SUCCESSFUL FUTURES WITH A MARKETABLE SKILLS, AND OPPORTUNITIES TO GIVE BACK.

**Form 990, Part III, Line 4a - First Accomplishment**

The Case Management Division is comprised of four programs. Site coordinators work directly with low-income, disadvantaged students who have been identified as at risk of falling behind or dropping out of school. Programs included in Case Management are the Student Enrichment Program, Bridge to Success Program, Achievers For Life and GEAR UP.

The Student Enrichment Program (SEP), which Communities In Schools of Jacksonville has operated since its inception, follows the national CIS model that uses evidence-based practices to surround students with a community of support to help them stay in school, graduate and achieve success in life. At the high school level, additional focus is placed on college and career development.

Full-time site coordinators were placed on 13 school campuses in the 2022-23 school year to work individually and in group sessions with about 75 students throughout the school year to advocate, mentor and counsel them. Home visits and parental involvement are essential parts of the program, and site coordinators connect students to needed community resources.

Hundreds of other students are reached through schoolwide services provided by the site coordinators, such as career fairs, men's and ladies' seminars,

Name of the organization

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COMMUNITIES IN SCHOOLS OF

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literacy programs and parent events.

SEP provided services to a total of 923 students. 166 seniors (98%) in the SEP Program graduated. 93% of all students in the SEP Program were promoted. The student GPA was 2.56. 68% missed less than 21 days, 87% had no in-school suspensions and 86% had no out-of-school suspensions.

Bridge to Success Program provides site coordinators who work with students currently over-age for their grade level. 78%, or 25, of seniors in the Bridge to Success Program graduated. 91% of all students in the program were promoted. Of the total 514 students served, the average GPA was 2.25. 31% missed less than 21 days, 74% had no in-school suspensions, and 67% had no out-of-school suspensions.

Achievers For Life (AFL) is a dropout prevention initiative developed and funded by the United Way of Northeast Florida, in partnership with Communities In Schools of Jacksonville and Jewish Family and Community Services. AFL targets sixth grade students exhibiting risk factors of school disengagement including low GPAs, low FCAT scores and excessive absences, for whom CIS provides family support, a mentor and academic assistance. Of the 1,314 students served, 99% were promoted, 80% missed less than 21 days, 62% had no in-school suspensions, and 69% had no out-of-school suspensions. Average GPA was 2.55.

GEAR UP, a seven-year federal program in partnership with Duval County Public Schools, works with a cohort of students starting in 7th grade and continues with these students through 12th grade plus one year of post-secondary education. The cohort of students from GEAR UP Grant A were in the 12th grade at 7 High Schools. GEAR UP grant B students were in 8th grade at 10 middle schools. Of the 1,009 students served in the 2022-2023 school year, 94% (387 seniors) graduated, 96% were promoted, 52% missed

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less than 21 days, 88% had no in-school suspensions, and 83% had no out-of-school suspensions. Average GPA was 2.52.

Form 990, Part III, Line 4b - Second Accomplishment

Communities In Schools of Jacksonville offers a quality, free, Afterschool Program in elementary, middle and high Duval County Public Schools to provide students with a safe environment where they can complete their homework under certified teacher supervision and have the opportunity to participate in enrichment activities like sports, symphony and robotics. For students in kindergarten through eighth grade, the Afterschool Program operates Monday through Friday for three hours each day and focuses on six core areas - academic enrichment, sports and recreation, life skills, cultural enrichment, parental involvement and community service. Each afternoon, students are welcomed into a general meeting place, checked in by quality after-school staff and enjoy a nutritious snack. Students then spend up to 75 minutes each day working on academics under the supervision of a certified teacher and after-school staff members. After academics, students participate in enrichment activities such as cheerleading, dance, arts and crafts, and sports. Each of these activities is led by highly qualified after-school staff members who are background screened by Duval County Public Schools.



Certain afterschool sites are able to offer unique opportunities to students. The Jump Start Strings program, in partnership with the Jacksonville Symphony Orchestra, allows for elementary school students to learn and play string instruments while being instructed by the symphony musicians. Participating students have a chance to perform for family and friends at the end of the school year. Other unique activities include

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COMMUNITIES IN SCHOOLS OF

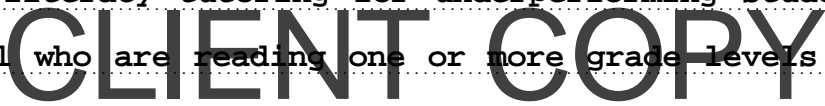
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robotics, animation and video production. After students complete these activities, they gather together to enjoy a nutritious dinner and then are dismissed and picked up by parents or approved guardians.

In the 2022-23 school year, CIS's Afterschool Program served a total of 3,295 students in 27 schools - 11 elementary schools, 8 middle schools, 1 4th-8th academy and 7 high school. 95% were promoted. The average GPA was 2.7 for students in grades 6-8. 71% missed less than 21 days of school.

Form 990, Part III, Line 4c - Third Accomplishment

Since its inception in 1999, Communities In Schools of Jacksonville's AmeriCorps Duval Reads Literacy Program has provided intensive one-on-one and small group literacy tutoring for underperforming students in elementary school who are reading one or more grade levels below their class. AmeriCorps members participate in a rigorous two-week training and orientation to learn how to identify students in need of literacy tutoring.



Training is provided by the University of Florida Literacy Institute, and aligns with the Duval County Public Schools curriculum. Once the school year begins, members engage the school staff and principals to help identify students who need literacy tutoring as indicated by reading assessment scores.

Student reading achievement is measured through CIS's partnership with Duval County Public Schools (DCPS). Throughout the year, students and AmeriCorps tutors work with DCPS-provided programs Achieve3000 and i-Ready to determine their status and progress in math and reading. The data is used to identify low-level readers, create a target data baseline of student reading skills and compare the pre- and post- test scores to measure progress of students throughout the academic year. The program's

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goals are to provide 90 minutes each week of individual and group literacy tutoring to at least 400 underperforming readers and to achieve 80 percent of the students who receive literacy tutoring demonstrating reading improvement and 70% being promoted to the next grade level.

In the 2022-23 school year, 791 students received literacy services from CIS. Of those, 97% were promoted. 61% missed less than 21 days, 99% had no in-school suspensions and 94% had no out-of-school suspensions.

Form 990, Part VI, Line 11b - Organization's Process to Review Form 990

A copy of this form was provided electronically to the Board of Directors in advance of the filing of the document. Board members were given an opportunity to review the form and ask questions. The organization's Chief Financial Officer reviewed the draft Form 990 and provided input as necessary and appropriate into the final version of this form.

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Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy

The Organization continues to remind an individual if they have not signed. If the member continues to refuse to sign, actions commence to remove them from the Board.

Form 990, Part VI, Line 15a - Compensation Process for Top Official

Comparisons are made to historical levels internally, as well as comparisons to available information for like charities nationally. Additionally, comparisons are made to similar local non profits and to local public school teacher compensation. Then, there is input from and discussion among the Board of Directors' Executive Committee and the Board

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COMMUNITIES IN SCHOOLS OF

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Officers to make a final determination of salary amounts.

Form 990, Part VI, Line 15b - Compensation Process for Officers

Comparisons are made to historical levels internally, as well as comparisons to available information for like charities nationally.

Additionally, comparisons are made to similar local non profits and to local public school teacher compensation. Then, there is input from and discussion among the Board of Directors' Executive Committee and the Board Officers to make a final determination of salary amounts.

Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation

The governing documents, conflict of interest policy and the audited financial statements are made available upon request.

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**Federal Asset Report**

FYE: 6/30/2023

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
<b>Prior MACRS:</b>									
1	Computers (from Navy) Mass Sale: 6/30/23	1/01/98	12,000			12,000	5 HY 200DB	12,000	0
2	Pentax Camera Mass Sale: 6/30/23	1/31/99	125			125	5 HY 200DB	125	0
3	Dell laptop Mass Sale: 6/30/23	5/11/00	2,088			2,088	5 HY 200DB	2,088	0
4	Laser Printer Mass Sale: 6/30/23	9/02/97	696			696	5 HY 200DB	696	0
5	Computer Mass Sale: 6/30/23	9/12/97	2,441			2,441	5 HY 200DB	2,441	0
6	PC Connection Mass Sale: 6/30/23	10/21/97	35			35	5 HY 200DB	35	0
7	PC Modem Mass Sale: 6/30/23	11/19/97	58			58	5 HY 200DB	58	0
8	Upgrade Mass Sale: 6/30/23	1/12/98	86			86	5 HY 200DB	86	0
9	Paint Shop Pro Mass Sale: 6/30/23	4/27/98	74			74	5 HY 200DB	74	0
10	Zip Drive Mass Sale: 6/30/23	5/12/98	35			35	5 HY 200DB	35	0
11	Computer Upgrade Mass Sale: 6/30/23	8/18/98	383			383	5 HY 200DB	383	0
12	Keyboards (4) Mass Sale: 6/30/23	9/01/98	127			127	5 HY 200DB	127	0
13	Plain Paper Fax Mass Sale: 6/30/23	2/17/99	192			192	5 HY 200DB	192	0
14	Leather Chair Mass Sale: 6/30/23	6/15/99	154			154	7 HY 200DB	154	0
15	14 Version Computers w/ Monitors Mass Sale: 6/30/23	11/08/99	12,632			12,632	5 HY 200DB	12,632	0
16	Norton Microsoft Office Win 98 Software Mass Sale: 6/30/23	11/08/99	4,234			4,234	3 HY 200DB	4,234	0
17	Gateway Laptop Mass Sale: 6/30/23	6/15/00	1,326			1,326	5 HY 200DB	1,326	0
18	Computers - Vision Computers, Inc. Mass Sale: 6/30/23	8/28/00	2,428			2,428	5 HY 200DB	2,428	0
19	Computers - Vision Computers, Inc. Mass Sale: 6/30/23	8/28/00	2,303			2,303	5 HY 200DB	2,303	0
20	Computers - Vision Computers, Inc. Mass Sale: 6/30/23	8/28/00	1,065			1,065	5 HY 200DB	1,065	0
21	Computers - Vision Computers, Inc. Mass Sale: 6/30/23	8/28/00	1,169			1,169	5 HY 200DB	1,169	0
22	Computers - Vision Computers, Inc. Mass Sale: 6/30/23	1/26/01	2,410			2,410	5 HY 200DB	2,410	0
23	LCD Projector - CCS Presentation Sys Mass Sale: 6/30/23	5/10/01	3,725			3,725	5 HY 200DB	3,725	0
25	Dell 1512 T Mass Sale: 6/30/23	6/27/01	1,447			1,447	5 HY 200DB	1,447	0
26	Vision Computers - Celeron 677MHz Mass Sale: 6/30/23	9/26/01	1,225		X	857	5 HY 200DB	1,225	0
27	Vision Computers - Celeron 677MHZ-7 Mass Sale: 6/30/23	10/30/01	8,120		X	5,684	5 HY 200DB	8,120	0
28	Vision Computers - Celeron 677MHz-4 Mass Sale: 6/30/23	2/05/02	4,500		X	3,150	5 HY 200DB	4,500	0
29	Vision Computers - Celeron 677MHz Mass Sale: 6/30/23	3/20/02	1,265		X	885	5 HY 200DB	1,265	0
30	Gateway 450L Mass Sale: 6/30/23	6/05/02	750		X	525	5 HY 200DB	750	0
31	Gateway 450L Mass Sale: 6/30/23	6/05/02	775		X	542	5 HY 200DB	775	0
32	Gateway 450X Mass Sale: 6/30/23	6/18/02	650		X	455	5 HY 200DB	650	0
33	Gateway 450X Mass Sale: 6/30/23	6/18/02	1,300		X	910	5 HY 200DB	1,300	0
34	Telephone & Network Hardware Mass Sale: 6/30/23	9/26/02	11,017		X	7,712	5 HY 200DB	11,017	0
35	Vision 17" Monitor 99L3272B0121 Mass Sale: 6/30/23	10/22/02	620		X	434	5 HY 200DB	620	0

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**Federal Asset Report**

FYE: 6/30/2023

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
36	Circuit City Notebook PCGR505E Mass Sale: 6/30/23	10/22/02	1,450		X	1,015	5 HY 200DB	1,450	0
37	FDN - Florida Digital Network Mass Sale: 6/30/23	1/30/03	555		X	388	5 HY 200DB	555	0
38	Vision Computers - Celeron Mass Sale: 6/30/23	3/12/03	844		X	591	5 HY 200DB	844	0
39	Gateway DS 450X Mass Sale: 6/30/23	4/08/03	1,651		X	1,156	5 HY 200DB	1,651	0
40	Vision Computers - Celeron 2.0GHz Mass Sale: 6/30/23	6/03/03	250		X	125	5 HY 200DB	250	0
41	Vision Computers - Celeron 2.0GHz Mass Sale: 6/30/23	6/03/03	250		X	125	5 HY 200DB	250	0
42	Vision Computers - Celeron 2.0GHz Mass Sale: 6/30/23	6/03/03	250		X	125	5 HY 200DB	250	0
43	Vision Computers - Celeron 2.0GHz Mass Sale: 6/30/23	6/03/03	115		X	57	5 HY 200DB	115	0
44	Vision Computers - Celeron 2.0GHz Mass Sale: 6/30/23	6/03/03	865		X	432	5 HY 200DB	865	0
45	Vision Computers - Celeron 2.0GHz Mass Sale: 6/30/23	6/03/03	684		X	342	5 HY 200DB	684	0
46	NEC VT660K Projector Mass Sale: 6/30/23	6/13/03	475		X	237	5 HY 200DB	475	0
47	NEC VT660K Projector Mass Sale: 6/30/23	6/13/03	475		X	237	5 HY 200DB	475	0
48	NEC VT660K Projector Mass Sale: 6/30/23	6/13/03	475		X	237	5 HY 200DB	475	0
49	NEC VT660K Projector Mass Sale: 6/30/23	6/13/03	475		X	237	5 HY 200DB	475	0
50	NEC VT660K Projector Mass Sale: 6/30/23	6/13/03	110		X	55	5 HY 200DB	110	0
51	Minolta Printer Mass Sale: 6/30/23	6/30/03	799		X	399	5 HY 200DB	799	0
52	Computer equipment Mass Sale: 6/30/23	8/12/03	1,189		X	594	5 HY 200DB	1,189	0
53	Computer equipment Mass Sale: 6/30/23	8/28/03	1,149		X	574	5 HY 200DB	1,149	0
54	Sony Lap top Mass Sale: 6/30/23	2/10/04	2,001		X	1,001	5 HY 200DB	2,001	0
55	Computer equipment Mass Sale: 6/30/23	5/19/04	2,464		X	1,232	5 HY 200DB	2,464	0
56	Vision laptop Mass Sale: 6/30/23	6/20/05	1,471			1,471	5 MQ200DB	1,471	0
57	Vision laptop Mass Sale: 6/30/23	6/20/05	1,471			1,471	5 MQ200DB	1,471	0
58	Vision laptop Mass Sale: 6/30/23	6/20/05	1,471			1,471	5 MQ200DB	1,471	0
59	NetworX 2800 server, tape backup Mass Sale: 6/30/23	6/29/05	4,957			4,957	5 MQ200DB	4,957	0
60	ACER Travelmate Notebook computer Mass Sale: 6/30/23	1/06/06	1,445			1,445	5 HY 200DB	1,445	0
61	Sprint Palm Pilot Mass Sale: 6/30/23	8/17/05	525			525	5 HY 200DB	525	0
63	Computer Firewall Mass Sale: 6/30/23	11/20/06	2,797			2,797	5 HY 200DB	2,797	0
64	8 Phones Mass Sale: 6/30/23	1/09/07	4,228			4,228	7 HY 200DB	4,228	0
65	8 Computers Mass Sale: 6/30/23	1/23/07	9,027			9,027	5 HY 200DB	9,027	0
66	8 Computers Mass Sale: 6/30/23	3/09/07	8,515			8,515	5 HY 200DB	8,515	0
67	8 Computers Mass Sale: 6/30/23	3/05/07	8,534			8,534	5 HY 200DB	8,534	0
68	4 Computers Mass Sale: 6/30/23	5/23/07	3,500			3,500	5 HY 200DB	3,500	0
69	3 Computer Stations Mass Sale: 6/30/23	10/17/07	2,427			2,427	5 HY 200DB	2,427	0
70	5 Computer Stations Mass Sale: 6/30/23	12/12/07	7,301			7,301	5 HY 200DB	7,301	0
71	120 Violins	6/15/09	13,000		X	6,500	5 MQ200DB	13,000	0
74	Computer (Optiplex 330) Mass Sale: 6/30/23	7/01/08	927		X	463	5 MQ200DB	927	0

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**Federal Asset Report**

FYE: 6/30/2023

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
75	Computer (Optiplex 330) Mass Sale: 6/30/23	7/01/08	927		X	463	5 MQ200DB	927	0
76	3 Computers (Optiplex 330) Mass Sale: 6/30/23	7/08/08	2,070		X	1,035	5 MQ200DB	2,070	0
77	5 Computers (Vostro 1710) Mass Sale: 6/30/23	8/27/08	5,252		X	2,626	5 MQ200DB	5,252	0
78	2 Computers (Optiplex 330) Mass Sale: 6/30/23	11/04/08	1,288		X	644	5 MQ200DB	1,288	0
79	Computer Firewall Mass Sale: 6/30/23	1/17/12	1,148		X	574	5 MQ200DB	1,148	0
80	2 HPG6 ID60US Laptops Mass Sale: 6/30/23	6/20/12	988		X	494	5 MQ200DB	988	0
81	2 HPG6 ID60US Laptops Mass Sale: 6/30/23	6/20/12	988		X	494	5 MQ200DB	988	0
82	2HPG6 ID60US Laptops Mass Sale: 6/30/23	6/20/12	988		X	494	5 MQ200DB	988	0
83	4 HP Office Jet Printers Mass Sale: 6/30/23	6/20/12	400		X	200	5 MQ200DB	400	0
84	Microsoft Surface Book 2	2/03/18	2,598		X	0	5 HY 200DB	2,598	0
87	Dell Computer	3/09/22	1,762		X	0	5 MQ200DB	1,762	0
88	Office Furniture	4/26/22	77,676		X	0	7 MQ200DB	77,676	0
89	Server	11/02/21	521		X	0	5 MQ200DB	521	0
90	Leasehold Impr Net of Reimb	3/31/22	22,497		X	0	15 MQ S/L	22,497	0
91	5 Dell Computers	1/25/22	8,987		X	0	5 MQ200DB	8,987	0
92	Wiring	3/04/22	1,624		X	0	15 MQ S/L	1,624	0
94	Laptop	10/07/21	8,102		X	0	5 MQ200DB	8,102	0
			<u>307,393</u>			<u>153,202</u>		<u>307,393</u>	<u>0</u>
<b>CLIENT COPY</b>									
<b>Other Depreciation:</b>									
72	Firewall Update Mass Sale: 6/30/23	12/03/08	1,014		X	507	3 MOAmort	1,014	0
73	Antivirus Software Mass Sale: 6/30/23	6/15/09	1,390		X	695	3 MOAmort	1,390	0
85	Centage Natick Budgeting Software Mass Sale: 6/30/23	3/05/20	9,450		X	0	3 MOAmort	9,450	0
86	Educational Gaming Equipment	1/19/22	5,700		X	0	3 MOAmort	5,700	0
93	Fund Dev Software	9/13/21	7,988		X	0	3 MOAmort	7,988	0
	<b>Total Other Depreciation</b>		<u>25,542</u>			<u>1,202</u>		<u>25,542</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>25,542</u>			<u>1,202</u>		<u>25,542</u>	<u>0</u>
	<b>Grand Totals</b>		332,935			154,404		332,935	0
	<b>Less: Dispositions and Transfers</b>		182,480			147,904		182,480	0
	<b>Less: Start-up/Org Expense</b>		0			0		0	0
	<b>Net Grand Totals</b>		<u>150,455</u>			<u>6,500</u>		<u>150,455</u>	<u>0</u>

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**FL Asset Report**

FYE: 6/30/2023

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Basis for Depr	FL Prior	FL Current	Federal Current	Difference Fed - FL
<b>Prior MACRS:</b>								
1	Computers (from Navy) Mass Sale: 6/30/23	1/01/98	12,000	12,000	12,000	0	0	0
2	Pentax Camera Mass Sale: 6/30/23	1/31/99	125	125	125	0	0	0
3	Dell laptop Mass Sale: 6/30/23	5/11/00	2,088	2,088	2,088	0	0	0
4	Laser Printer Mass Sale: 6/30/23	9/02/97	696	696	696	0	0	0
5	Computer Mass Sale: 6/30/23	9/12/97	2,441	2,441	2,441	0	0	0
6	PC Connection Mass Sale: 6/30/23	10/21/97	35	35	35	0	0	0
7	PC Modem Mass Sale: 6/30/23	11/19/97	58	58	58	0	0	0
8	Upgrade Mass Sale: 6/30/23	1/12/98	86	86	86	0	0	0
9	Paint Shop Pro Mass Sale: 6/30/23	4/27/98	74	74	74	0	0	0
10	Zip Drive Mass Sale: 6/30/23	5/12/98	35	35	35	0	0	0
11	Computer Upgrade Mass Sale: 6/30/23	8/18/98	383	383	383	0	0	0
12	Keyboards (4) Mass Sale: 6/30/23	9/01/98	127	127	127	0	0	0
13	Plain Paper Fax Mass Sale: 6/30/23	2/17/99	192	192	192	0	0	0
14	Leather Chair Mass Sale: 6/30/23	6/15/99	154	154	154	0	0	0
15	14 Version Computers w/ Monitors Mass Sale: 6/30/23	11/08/99	12,632	12,632	12,632	0	0	0
16	Norton Microsoft Office Win 98 Software Mass Sale: 6/30/23	11/08/99	4,234	4,234	4,234	0	0	0
17	Gateway Laptop Mass Sale: 6/30/23	6/15/00	1,326	1,326	1,326	0	0	0
18	Computers - Vision Computers, Inc. Mass Sale: 6/30/23	8/28/00	2,428	2,428	2,428	0	0	0
19	Computers - Vision Computers, Inc. Mass Sale: 6/30/23	8/28/00	2,303	2,303	2,303	0	0	0
20	Computers - Vision Computers, Inc. Mass Sale: 6/30/23	8/28/00	1,065	1,065	1,065	0	0	0
21	Computers - Vision Computers, Inc. Mass Sale: 6/30/23	8/28/00	1,169	1,169	1,169	0	0	0
22	Computers - Vision Computers, Inc. Mass Sale: 6/30/23	1/26/01	2,410	2,410	2,410	0	0	0
23	LCD Projector - CCS Presentation Sys Mass Sale: 6/30/23	5/10/01	3,725	3,725	3,725	0	0	0
25	Dell 1512 T Mass Sale: 6/30/23	6/27/01	1,447	1,447	1,447	0	0	0
26	Vision Computers - Celeron 677MHz Mass Sale: 6/30/23	9/26/01	1,225	857	1,225	0	0	0
27	Vision Computers - Celeron 677MHZ-7 Mass Sale: 6/30/23	10/30/01	8,120	5,684	8,120	0	0	0
28	Vision Computers - Celeron 677MHz-4 Mass Sale: 6/30/23	2/05/02	4,500	3,150	4,500	0	0	0
29	Vision Computers - Celeron 677MHz Mass Sale: 6/30/23	3/20/02	1,265	885	1,265	0	0	0
30	Gateway 450L Mass Sale: 6/30/23	6/05/02	750	525	750	0	0	0
31	Gateway 450L Mass Sale: 6/30/23	6/05/02	775	542	775	0	0	0
32	Gateway 450X Mass Sale: 6/30/23	6/18/02	650	455	650	0	0	0
33	Gateway 450X Mass Sale: 6/30/23	6/18/02	1,300	910	1,300	0	0	0
34	Telephone & Network Hardware Mass Sale: 6/30/23	9/26/02	11,017	7,712	11,017	0	0	0
35	Vision 17" Monitor 99L3272B0121 Mass Sale: 6/30/23	10/22/02	620	434	620	0	0	0

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**FL Asset Report**

FYE: 6/30/2023

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Basis for Depr	FL Prior	FL Current	Federal Current	Difference Fed - FL
36	Circuit City Notebook PCGR505E Mass Sale: 6/30/23	10/22/02	1,450	1,015	1,450	0	0	0
37	FDN - Florida Digital Network Mass Sale: 6/30/23	1/30/03	555	388	555	0	0	0
38	Vision Computers - Celeron Mass Sale: 6/30/23	3/12/03	844	591	844	0	0	0
39	Gateway DS 450X Mass Sale: 6/30/23	4/08/03	1,651	1,156	1,651	0	0	0
40	Vision Computers - Celeron 2.0GHz Mass Sale: 6/30/23	6/03/03	250	125	250	0	0	0
41	Vision Computers - Celeron 2.0GHz Mass Sale: 6/30/23	6/03/03	250	125	250	0	0	0
42	Vision Computers - Celeron 2.0GHz Mass Sale: 6/30/23	6/03/03	250	125	250	0	0	0
43	Vision Computers - Celeron 2.0GHz Mass Sale: 6/30/23	6/03/03	115	57	115	0	0	0
44	Vision Computers - Celeron 2.0GHz Mass Sale: 6/30/23	6/03/03	865	432	865	0	0	0
45	Vision Computers - Celeron 2.0GHz Mass Sale: 6/30/23	6/03/03	684	342	684	0	0	0
46	NEC VT660K Projector Mass Sale: 6/30/23	6/13/03	475	237	475	0	0	0
47	NEC VT660K Projector Mass Sale: 6/30/23	6/13/03	475	237	475	0	0	0
48	NEC VT660K Projector Mass Sale: 6/30/23	6/13/03	475	237	475	0	0	0
49	NEC VT660K Projector Mass Sale: 6/30/23	6/13/03	475	237	475	0	0	0
50	NEC VT660K Projector Mass Sale: 6/30/23	6/13/03	110	55	110	0	0	0
51	Minolta Printer Mass Sale: 6/30/23	6/30/03	799	399	799	0	0	0
52	Computer equipment Mass Sale: 6/30/23	8/12/03	1,189	594	1,189	0	0	0
53	Computer equipment Mass Sale: 6/30/23	8/28/03	1,149	574	1,149	0	0	0
54	Sony Lap top Mass Sale: 6/30/23	2/10/04	2,001	1,001	2,001	0	0	0
55	Computer equipment Mass Sale: 6/30/23	5/19/04	2,464	1,232	2,464	0	0	0
56	Vision laptop Mass Sale: 6/30/23	6/20/05	1,471	1,471	1,471	0	0	0
57	Vision laptop Mass Sale: 6/30/23	6/20/05	1,471	1,471	1,471	0	0	0
58	Vision laptop Mass Sale: 6/30/23	6/20/05	1,471	1,471	1,471	0	0	0
59	NetworX 2800 server, tape backup Mass Sale: 6/30/23	6/29/05	4,957	4,957	4,957	0	0	0
60	ACER Travelmate Notebook computer Mass Sale: 6/30/23	1/06/06	1,445	1,445	1,445	0	0	0
61	Sprint Palm Pilot Mass Sale: 6/30/23	8/17/05	525	525	525	0	0	0
63	Computer Firewall Mass Sale: 6/30/23	11/20/06	2,797	2,797	2,797	0	0	0
64	8 Phones Mass Sale: 6/30/23	1/09/07	4,228	4,228	4,228	0	0	0
65	8 Computers Mass Sale: 6/30/23	1/23/07	9,027	9,027	9,027	0	0	0
66	8 Computers Mass Sale: 6/30/23	3/09/07	8,515	8,515	8,515	0	0	0
67	8 Computers Mass Sale: 6/30/23	3/05/07	8,534	8,534	8,534	0	0	0
68	4 Computers Mass Sale: 6/30/23	5/23/07	3,500	3,500	3,500	0	0	0
69	3 Computer Stations Mass Sale: 6/30/23	10/17/07	2,427	2,427	2,427	0	0	0
70	5 Computer Stations Mass Sale: 6/30/23	12/12/07	7,301	7,301	7,301	0	0	0
71	120 Violins	6/15/09	13,000	6,500	13,000	0	0	0
74	Computer (Optiplex 330) Mass Sale: 6/30/23	7/01/08	927	463	927	0	0	0

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**FL Asset Report**

FYE: 6/30/2023

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Basis for Depr	FL Prior	FL Current	Federal Current	Difference Fed - FL
75	Computer (Optiplex 330) Mass Sale: 6/30/23	7/01/08	927	463	927	0	0	0
76	3 Computers (Optiplex 330) Mass Sale: 6/30/23	7/08/08	2,070	1,035	2,070	0	0	0
77	5 Computers (Vostro 1710) Mass Sale: 6/30/23	8/27/08	5,252	2,626	5,252	0	0	0
78	2 Computers (Optiplex 330) Mass Sale: 6/30/23	11/04/08	1,288	644	1,288	0	0	0
79	Computer Firewall Mass Sale: 6/30/23	1/17/12	1,148	574	1,148	0	0	0
80	2 HPG6 ID60US Laptops Mass Sale: 6/30/23	6/20/12	988	494	988	0	0	0
81	2 HPG6 ID60US Laptops Mass Sale: 6/30/23	6/20/12	988	494	988	0	0	0
82	2HPG6 ID60US Laptops Mass Sale: 6/30/23	6/20/12	988	494	988	0	0	0
83	4 HP Office Jet Printers Mass Sale: 6/30/23	6/20/12	400	200	400	0	0	0
84	Microsoft Surface Book 2	2/03/18	2,598	0	2,598	0	0	0
87	Dell Computer	3/09/22	1,762	0	1,762	0	0	0
88	Office Furniture	4/26/22	77,676	0	77,676	0	0	0
89	Server	11/02/21	521	0	521	0	0	0
90	Leasehold Impr Net of Reimb	3/31/22	22,497	22,497	168	577	0	-577
91	5 Dell Computers	1/25/22	8,987	0	8,987	0	0	0
92	Wiring	3/04/22	1,624	1,624	12	42	0	-42
94	Laptop	10/07/21	8,102	0	8,102	0	0	0
			<u>307,393</u>	<u>177,323</u>	<u>283,452</u>	<u>619</u>	<u>0</u>	<u>-619</u>

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**Other Depreciation:**

72	Firewall Update Mass Sale: 6/30/23	12/03/08	1,014	507	1,014	0	0	0
73	Antivirus Software Mass Sale: 6/30/23	6/15/09	1,390	695	1,390	0	0	0
85	Centage Natick Budgeting Software Mass Sale: 6/30/23	3/05/20	9,450	0	9,450	0	0	0
86	Educational Gaming Equipment	1/19/22	5,700	0	5,700	0	0	0
93	Fund Dev Software	9/13/21	7,988	0	7,988	0	0	0

**Total Other Depreciation** 25,542 1,202 25,542 0 0 0

**Total ACRS and Other Depreciation** 25,542 1,202 25,542 0 0 0

**Grand Totals** 332,935 178,525 308,994 619 0 -619

**Less: Dispositions** 182,480 147,904 182,480 0 0 0

**Less: Start-up/Org Expense** 0 0 0 0 0 0

**Net Grand Totals** 150,455 30,621 126,514 619 0 -619

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# Bonus Depreciation Report

FYE: 6/30/2023

## Form 990, Page 1

Asset	Property Description	Date In Service	Tax Cost	Bus Pct	Tax Sec 179 Exp	Current Bonus	Prior Bonus	Tax - Basis for Depr
26	Vision Computers - Celeron 677MHz	9/26/01	1,225		0	0	368	857
27	Vision Computers - Celeron 677MHZ-7	10/30/01	8,120		0	0	2,436	5,684
28	Vision Computers - Celeron 677MHZ-4	2/05/02	4,500		0	0	1,350	3,150
29	Vision Computers - Celeron 677MHz	3/20/02	1,265		0	0	380	885
30	Gateway 450L	6/05/02	750		0	0	225	525
31	Gateway 450L	6/05/02	775		0	0	233	542
32	Gateway 450X	6/18/02	650		0	0	195	455
33	Gateway 450X	6/18/02	1,300		0	0	390	910
34	Telephone & Network Hardware	9/26/02	11,017		0	0	3,305	7,712
35	Vision 17" Monitor 99L3272B0121	10/22/02	620		0	0	186	434
36	Circuit City Notebook PCGR505E	10/22/02	1,450		0	0	435	1,015
37	FDN - Florida Digital Network	1/30/03	555		0	0	167	388
38	Vision Computers - Celeron	3/12/03	844		0	0	253	591
39	Gateway DS 450X	4/08/03	1,651		0	0	495	1,156
40	Vision Computers - Celeron 2.0GHz	6/03/03	250		0	0	125	125
41	Vision Computers - Celeron 2.0GHz	6/03/03	250		0	0	125	125
42	Vision Computers - Celeron 2.0GHz	6/03/03	250		0	0	125	125
43	Vision Computers - Celeron 2.0GHz	6/03/03	115		0	0	58	57
44	Vision Computers - Celeron 2.0GHz	6/03/03	865		0	0	433	432
45	Vision Computers - Celeron 2.0GHz	6/03/03	684		0	0	342	342
46	NEC VT660K Projector	6/13/03	475		0	0	238	237
47	NEC VT660K Projector	6/13/03	475		0	0	238	237
48	NEC VT660K Projector	6/13/03	475		0	0	238	237
49	NEC VT660K Projector	6/13/03	475		0	0	238	237
50	NEC VT660K Projector	6/13/03	110		0	0	55	55
51	Minolta Printer	6/30/03	799		0	0	400	399
52	Computer equipment	8/12/03	1,189		0	0	595	594
53	Computer equipment	8/28/03	1,149		0	0	575	574
54	Sony Lap top	2/10/04	2,001		0	0	1,000	1,001
55	Computer equipment	5/19/04	2,464		0	0	1,232	1,232
71	120 Violins	6/15/09	6,000		0	0	6,500	6,500
72	Firewall Update	12/09/08	1,014		0	0	507	507
73	Antivirus Software	6/15/09	1,390		0	0	695	695
74	Computer (Optiplex 330)	7/01/08	927		0	0	464	463
75	Computer (Optiplex 330)	7/01/08	927		0	0	464	463
76	3 Computers (Optiplex 330)	7/08/08	2,070		0	0	1,035	1,035
77	5 Computers (Vostro 1710)	8/27/08	5,252		0	0	2,626	2,626
78	2 Computers (Optiplex 330)	11/04/08	1,288		0	0	644	644
79	Computer Firewall	1/17/12	1,148		0	0	574	574
80	2 HPG6 ID60US Laptops	6/20/12	988		0	0	494	494
81	2 HPG6 ID60US Laptops	6/20/12	988		0	0	494	494
82	2HPG6 ID60US Laptops	6/20/12	988		0	0	494	494
83	4 HP Office Jet Printers	6/20/12	400		0	0	200	200
84	Microsoft Surface Book 2	2/03/18	2,598		0	0	2,598	0
85	Centage Natick Budgeting Software	3/05/20	9,450		0	0	9,450	0
86	Educational Gaming Equipment	1/19/22	5,700		0	0	5,700	0
87	Dell Computer	3/09/22	1,762		0	0	1,762	0
88	Office Furniture	4/26/22	77,676		0	0	77,676	0
89	Server	11/02/21	521		0	0	521	0
90	Leasehold Impr Net of Reimb	3/31/22	22,497		0	0	22,497	0
91	5 Dell Computers	1/25/22	8,987		0	0	8,987	0
92	Wiring	3/04/22	1,624		0	0	1,624	0
93	Fund Dev Software	9/13/21	7,988		0	0	7,988	0
94	Laptop	10/07/21	8,102		0	0	8,102	0
<b>Grand Total</b>			<u>224,033</u>		<u>0</u>	<u>0</u>	<u>178,531</u>	<u>45,502</u>
<b>Less: Dispositions and Transfers</b>			<u>73,578</u>		<u>0</u>	<u>0</u>	<u>34,576</u>	<u>39,002</u>
<b>Net Grand Total</b>			<u>150,455</u>		<u>0</u>	<u>0</u>	<u>143,955</u>	<u>6,500</u>

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# Depreciation Adjustment Report

## All Business Activities

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>	<u>AMT Adjustments/ Preferences</u>
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There are no assets that meet the criteria of this report

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Asset	Description	Date In Service	Cost	Tax	AMT
<b>Prior MACRS:</b>					
71	120 Violins	6/15/09	13,000	0	0
84	Microsoft Surface Book 2	2/03/18	2,598	0	0
87	Dell Computer	3/09/22	1,762	0	0
88	Office Furniture	4/26/22	77,676	0	0
89	Server	11/02/21	521	0	0
90	Leasehold Impr Net of Reimb	3/31/22	22,497	0	0
91	5 Dell Computers	1/25/22	8,987	0	0
92	Wiring	3/04/22	1,624	0	0
94	Laptop	10/07/21	8,102	0	0
			<u>136,767</u>	<u>0</u>	<u>0</u>
<b>Other Depreciation:</b>					
86	Educational Gaming Equipment	1/19/22	5,700	0	0
93	Fund Dev Software	9/13/21	7,988	0	0
	<b>Total Other Depreciation</b>		<u>13,688</u>	<u>0</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>13,688</u>	<u>0</u>	<u>0</u>
	<b>Grand Totals</b>		<u>150,455</u>	<u>0</u>	<u>0</u>

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Asset	Description	Date In Service	Cost	FL
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**Prior MACRS:**

71	120 Violins	6/15/09	13,000	0
84	Microsoft Surface Book 2	2/03/18	2,598	0
87	Dell Computer	3/09/22	1,762	0
88	Office Furniture	4/26/22	77,676	0
89	Server	11/02/21	521	0
90	Leasehold Impr Net of Reimb	3/31/22	22,497	577
91	5 Dell Computers	1/25/22	8,987	0
92	Wiring	3/04/22	1,624	41
94	Laptop	10/07/21	8,102	0
			<u>136,767</u>	<u>618</u>

**Other Depreciation:**

86	Educational Gaming Equipment	1/19/22	5,700	0
93	Fund Dev Software	9/13/21	7,988	0
<b>Total Other Depreciation</b>			<u>13,688</u>	<u>0</u>

**Total ACRS and Other Depreciation** 13,688 0

**Grand Totals** 150,455 618

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Form <b>990</b>	<b>Two Year Comparison Report</b>	<b>2021 &amp; 2022</b>
For calendar year 2022, or tax year beginning <b>07/01/22</b> , ending <b>06/30/23</b>		

Name **COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.** Taxpayer Identification Number **\*\*\_\*\*\*7895**

		2021	2022	Differences
<b>Revenue</b>	1. Contributions, gifts, grants	7,857,426	8,605,552	748,126
	2. Membership dues and assessments			
	3. Government contributions and grants	1,018,828	2,427,862	1,409,034
	4. Program service revenue			
	5. Investment income	-344,106	243,306	587,412
	6. Proceeds from tax exempt bonds			
	7. Net gain or (loss) from sale of assets other than inventory	-57,009	-4,031	52,978
	8. Net income or (loss) from fundraising events			
	9. Net income or (loss) from gaming			
	10. Net gain or (loss) on sales of inventory			
	11. Other revenue			
	<b>12. Total revenue.</b> Add lines 1 through 11		<b>8,475,139</b>	<b>11,272,689</b>
<b>Expenses</b>	13. Grants and similar amounts paid			
	14. Benefits paid to or for members			
	15. Compensation of officers, directors, trustees, etc.			
	16. Salaries, other compensation, and employee benefits	6,205,262	6,995,512	790,250
	17. Professional fundraising fees			
	18. Other professional fees			
	19. Occupancy, rent, utilities, and maintenance	130,177	150,282	20,105
	20. Depreciation and Depletion	9,674	17,230	7,556
	21. Other expenses	2,246,435	1,618,010	-633,425
	<b>22. Total expenses.</b> Add lines 13 through 21	<b>8,591,548</b>	<b>8,776,034</b>	<b>184,486</b>
<b>23. Excess or (Deficit).</b> Subtract line 22 from line 12	<b>176,409</b>	<b>2,496,655</b>	<b>2,613,064</b>	
<b>Other Information</b>	<b>24. Total exempt revenue</b>	<b>8,475,139</b>	<b>11,272,689</b>	<b>2,797,550</b>
	25. Total unrelated revenue			
	26. Total excludable revenue	-401,115	239,275	640,390
	27. Total assets	2,902,428	6,630,517	3,728,089
	28. Total liabilities	478,287	1,709,721	1,231,434
	29. Retained earnings	2,424,141	4,920,796	2,496,655
	30. Number of voting members of governing body	28	28	
	31. Number of independent voting members of governing body	28	28	
	32. Number of employees	393	456	
	33. Number of volunteers			

Form <b>990</b>	<b>Tax Return History</b>	<b>2022</b>
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Name <b>COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.</b>	Employer Identification Number <b>**_***7895</b>
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	2018	2019	2020	2021	2022	2023
Contributions, gifts, grants .....	7,511,210		9,008,159	8,876,254	11,033,414	
Membership dues .....						
Program service revenue .....						
Capital gain or loss .....	36,716		33,651	-57,009	-4,031	
Investment income .....	5,820		137,083	-317,447	243,306	
Fundraising revenue (income/loss) .....						
Gaming revenue (income/loss) .....						
Other revenue .....	99,448		2,312			
<b>Total revenue</b> .....	<b>7,653,194</b>		<b>9,181,205</b>	<b>8,501,798</b>	<b>11,272,689</b>	
Grants and similar amounts paid .....						
Benefits paid to or for members .....						
Compensation of officers, etc. ....						
Other compensation .....	6,022,475		5,586,345	6,205,262	6,995,512	
Professional fees .....						
Occupancy costs .....	39,426		26,710	130,177	150,282	
Depreciation and depletion .....	2,984	12,434	1,492	9,674	17,230	
Other expenses .....	1,585,341		1,686,822	2,246,435	1,613,010	
<b>Total expenses</b> .....	<b>7,650,226</b>	<b>12,434</b>	<b>7,301,369</b>	<b>8,591,548</b>	<b>8,776,034</b>	
<b>Excess or (Deficit)</b> .....	<b>2,968</b>	<b>-12,434</b>	<b>1,879,836</b>	<b>-89,750</b>	<b>2,496,655</b>	
<b>Total exempt revenue</b> .....	<b>7,653,194</b>		<b>9,181,205</b>	<b>8,501,798</b>	<b>11,272,689</b>	
Total unrelated revenue .....						
Total excludable revenue .....	141,984		173,046	-374,456	239,275	
Total Assets .....	992,922	2,451,739	4,510,578	2,902,428	6,630,517	
Total Liabilities .....	399,951	1,787,790	1,970,028	478,287	1,709,721	
Net Fund Balances .....	592,971	590,344	2,540,550	2,450,800	4,920,796	

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**Federal Statements**

FYE: 6/30/2023

**Form 990, Part IX, Line 24e - All Other Expenses**

<u>Description</u>	<u>Total Expenses</u>	<u>Program Service</u>	<u>Management &amp; General</u>	<u>Fund Raising</u>
TELEPHONE	\$ 73,642	\$ 37,557	\$ 34,611	\$ 1,474
MISCELLANEOUS	49,543	1,020	15,122	33,401
RENTAL AND MAINT OF EQUIP	33,120		33,120	
COMPUTER & TECHNOLOGY	27,595	26,421	1,174	
EVENTS	27,374			27,374
Total	<u>\$ 211,274</u>	<u>\$ 64,998</u>	<u>\$ 84,027</u>	<u>\$ 62,249</u>

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**Federal Statements**

**Schedule A, Part III, Line 1(e)**

Description	Amount
PPP loan forgiven	\$ 123,971
ERC	2,303,891
	<u>8,605,552</u>
Total	<u>\$ 11,033,414</u>

**Schedule A, Part III, Line 2(e)**

Description	Amount
Taxable Interest on Savings and Temporary Cash Investments	\$ 2,885
Taxable Dividends and Interest from Securities	28,733
Gala	
Total	<u>\$ 31,618</u>

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**Schedule A, Part III, Line 10a(e)**

Description	Amount
Unrealized Gain (Loss) on Inv	\$ 211,688
Total	<u>\$ 211,688</u>